

**OTHER AGENCIES
SUMMARY**

	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
<u>OTHER AGENCIES</u>				
IN-HOME SUPPORTIVE SERVICES	506	6,093,920	4,701,639	1,392,281
ECONOMIC AND COMMUNITY DEVELOPMENT CORP	510	18,472	12,600	5,872
COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY	512	46,570	1,000	45,570
REDEVELOPMENT AGENCY:				
SAN SEVAINE:				
OPERATING FUND	515	11,343,625	3,965,000	7,378,625
HOUSING FUND	518	5,901,162	1,065,000	4,836,162
DEBT SERVICE FUND	520	3,209,535	1,587,135	1,622,400
CAPITAL PROJECTS	522	4,012,656	74,000	3,938,656
CAPITAL HOUSING PROJECTS	524	258,338	-	258,338
VVEDA:				
OPERATING	526	602,699	38,000	564,699
HOUSING	528	352,435	53,000	299,435
CEDAR GLEN:				
OPERATING FUND	530	143,003	50,000	93,003
HOUSING FUND	532	12,000	12,000	-
MISSION BLVD HOUSING FUND	534	83,757	38,600	45,157
BLOOMINGTON OPERATING FUND	536	333,835	205,000	128,835
CAJON OPERATING FUND	538	357,304	205,000	152,304

